

NOTICE OF PUBLIC BUDGET HEARING TOWN OF CLYMAN, DODGE COUNTY, WISCONSIN

Notice is hereby given that pursuant to §65.90 on **MONDAY, NOVEMBER 16, 2026 @ 7:00 PM** at the Clyman Town Hall Building, a **PUBLIC HEARING** on the **PROPOSED 2027 BUDGET** for the Town of Clyman, Dodge County, Wisconsin, will be held. The proposed budget in detail is available for inspection, by appointment, by calling the Town Clerk @ 920-253-1223.

The following is a summary of the propose 2027 Budget.

<u>GENERAL FUND ITEM</u>	<u>2026</u>	<u>2027</u>	<u>%</u>
<u>REVENUES</u>	<u>CURRENT BUDGET</u>	<u>PROPOSED BUDGET</u>	<u>CHANGE</u>
GENERAL PROPERTY TAXES (TAX LEVY)	\$ 158,042.00	\$ 158,975.00	1.006
DEBT SERVICE (TAX LEVY)	\$ 78,721.00	\$ 102,114.00	1.297
INTERGOVERNMENTAL REVENUES	\$ 373,270.15	\$ 496,476.62	1.330
LICENSES & PERMITS	\$ 6,650.00	\$ 11,475.00	1.726
FINES, FOREFEITURES & PENALTIES	\$ -	\$ -	
PUBLIC CHARGES FOR SERVICES	\$ 750.00	\$ 800.00	1.067
INTERGOVERNMENTAL CHARGES	\$ -	\$ -	
MISCELLANEOUS REVENUE	\$ 500.00	\$ 750.00	1.500
OTHER FINANCING SOURCES (LOANS)	\$ -	\$ 262,951.79	
BALANCE FORWARD - ESTIMATE	\$ 215,799.21	\$ 88,789.09	0.411
TOTAL REVENUES	\$ 833,732.36	\$ 1,122,331.50	1.346
EXPENSES			
GENERAL GOVERNMENT	\$ 109,450.00	\$ 116,260.00	1.062
PUBLI SAFETY	\$ 87,279.00	\$ 165,664.00	1.898
PUBLIC WORKS	\$ 275,340.00	\$ 714,643.84	2.595
HEALTH & HUMAN SERVICES	\$ 5,300.00	\$ 5,550.00	1.047
CULTURE & RECREATION	\$ 550.00	\$ 550.00	1.000
CONSERVATION & DEVELOPMENT	\$ 12,000.00	\$ 17,000.00	1.417
CAPITAL OUTLAY	\$ -	\$ -	
DEBT SERVICES	\$ 343,113.36	\$ 102,113.66	0.298
MISCELLANEOUS EXPENSES	\$ 700.00	\$ 550.00	0.786
TOTAL EXPENSES	\$ 833,732.36	\$ 1,122,331.50	1.346

NOTICE OF SPECIAL TOWN MEETING OF THE ELECTORS TOWN OF CLYMAN, DODGE COUNTY, WISCONSIN

Notice is hereby given that on **MONDAY, NOVEMBER 16, 2026** immediately following the completion of the Public Hearing on the proposed 2027 budget, which begins at 7:00 PM at the Clyman Town Hall Building, a special town meeting of the electors called pursuant to Section 60.12(1)(c) of Wisconsin Statutes by the Town Board for the following purposes will be held:

To approve the 2026 Town Tax Levy to be collected in 2027 pursuant to section 60.10(1)(a) of the Wisconsin Statutes.

Posted this _____ day of October, 2026
Sandra Thoma, Town Clerk

Posted: Wild Goose Trail, State Hwy 60
Harvest Place, Kreuziger Way
Town Hall Building
Town Web: www.townofclymanwi.gov